

Kankakee County IL

Tax Year 2012 Levy Request

Taxing District C001:

Fund Name	Tax Year: 2011 Total Extension	Tax Year: 2012 Levy Request	Percent Increase/Decrease
*Corporate	4,847,986	4,635,000	-4.4%
*IMRF	3,063,927	3,345,000	9.2%
*County Highway	1,861,626	1,925,000	3.4%
*Joint Bridge	892,029	915,000	2.6%
*Highway Tax MF	892,029	915,000	2.6%
*County Health	465,407	490,000	5.3%
*Liability Insurance	2,346,425	2,600,000	10.8%
*Social Security	1,861,626	1,900,000	2.1%
*Extension Educ.	290,879	292,000	0.4%
*V.A.C.	135,744	150,000	10.5%
Lease PBC (RVJC)	601,150	610,000	1.5%
*Total (Capped)	16,657,678	17,167,000	3.1%
Total (Not Capped)	601,150	610,000	1.5%
Total (All)	17,258,828	17,777,000	3.0%

Bond Payments to be Abated:

Series 2011 GOB	0	667,013	100.0%
Series 2012 GOB	0	416,713	100.0%
GOB Bond (911)	0	281,225	100.0%
County Health Lease	0	174,815	100.0%
Series 2009 BAB IJIS	0	<u>310,570</u>	100.0%
		1,850,336	