

Resolution of the County Board of Kankakee County, Illinois

RE: SECOND AMENDED - COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR KANKAKEE COUNTY, ILLINOIS 2013-2014 FISCAL YEAR

WHEREAS, the original FY2013-2014 Budget for revenues and expense was previously presented and passed at the November 27, 2013 County Board Meeting in the amount of \$33,200,686 for the general fund, however cuts in revenue were identified and the amount was amended to \$32,125,984; and,

WHEREAS, at the March 11, 2014 County Board, an amendment to the budget was discussed and adopted and appropriated as the Amended-Combined Annual budget and Appropriation Ordinance for Kankakee County, Illinois for the fiscal year beginning December 1, 2013 and ending November 30, 2014; and,

WHEREAS, at the Finance Committee Meeting of January 27, 2015 the budget was reviewed, discussed and it was determined that a second budget amendment and appropriation ordinance for Kankakee County, Illinois fy 2013-2014 was needed to identify the final expenses, changing the budget from \$31.8 million to \$33.9 million with a \$50,000 amount in contingency to cover any additional adjustments.

NOW THEREFORE, BE IT ORDAINED by the Kankakee County Board that the attached recommended second budget amendment fy 2013-2014 is hereby adopted and appropriated as the Second Amended-Combined Annual Budget and Appropriation Ordinance for Kankakee County, Illinois for the fiscal year beginning December 1, 2013, and ending November 30, 2014.

BE IT FURTHER ORDAINED by the Kankakee County Board that the amounts listed as amendments to the 2013-2014 budget amounts for the fiscal year from December 1, 2013, through November 30, 2014, are hereby identified (see Exhibit A) for the purposes herein specified, as may be authorized by law.

BE IT FURTHER ORDAINED that the amended budget herein made and ordained be known as the Second Amended Combined Budget and Appropriation Ordinance of Kankakee County, State of Illinois, for fiscal year 2013-2014 and shall reflect the amendment as evidenced by Exhibit A.

PRESENTED, APPROVED and ORDAINED by the County Board of Kankakee County,
Illinois, at its meeting of February 10, 2015.



Michael Bossert, County Board Chairman

ATTEST:



Bruce Clark, County Clerk

Kankakee County
FY2014 General Fund
Expense Budget Amendment

1/27/2015

Department/Grant	Draft FY14 Yr End	FY14 Amended Budget	FY14 Final Budget
Contingency	0	500,000	50,000
Utilities	1,109,739	1,200,000	1,150,000
Administration	359,959	348,000	362,000
Treasurer	194,984	166,000	196,000
County Clerk	159,848	150,000	162,000
Grant - 180	12,167	9,600	15,000
Assessments	355,792	298,000	360,000
Building & Grounds	959,441	918,000	965,000
Health Ins	3,805,441	3,700,000	3,810,000
Auditor	105,792	97,000	106,000
IKAN ROE	296,803	285,000	297,000
Maint. & Child Support	40,537	38,000	41,000
SAO Grants			
Grant - 310	70,416	57,894	80,000
Grant - 450	154,035	139,421	165,000
Probation Non-Grant	1,104,964	980,000	1,110,000
Grant - 450	101,622	84,096	105,000
Grant - 455	10,157	0	11,000
D.N.D.C.	121,162	59,000	125,000
Sheriff -Non Grant	4,922,614	3,200,000	4,930,000
Grant - 669	33,611	0	34,000
Grant - 670	136,786	111,676	138,000
Corrections	9,503,076	9,500,000	9,510,000
E.S.D.A.-Non Grant	73,672	61,000	75,000
Grant - 520	27,860	19,694	28,000
Grant - 551	10,245	0	11,000
Coroner	451,256	352,000	455,000
Grant - 175	3,579	0	5,000
Total GF Expense Budget		31,891,548	33,913,167

**Kankakee County
FY2014 Special Fund
Budget Amendments**

1/27/2015

Fund Name/Number	Draft FY2014 Yr End	FY2014 Amended Budget	FY2014 Final Budget
0029 - WIA 14 Formula 14-681011			
Revenue	366,578.02	-	400,000.00
Expense	366,578.02	-	400,000.00
0040 - WIA RR - Innovative 13-654122			
Revenue	28,031.35	-	50,000.00
Expense	28,031.35	-	50,000.00
200 - Tort Fund			
ASA Civil Div	50260	480,249.52	490,000.00
Gen Liability Ins	51800	740,887.04	745,000.00
Misc Claims	53100	194,803.31	65,000.00
Professional Fees	54200	121,886.68	100,000.00
Training	55850	70,577.54	50,000.00
210 - Pension Fund			
IMRF	50400	4,049,974.72	3,613,000.00
			4,053,000.00
240 - Treasurer Computer Fund			
Part-Time	50200	7,233.00	5,000.00
Maint Contracts	56200	5,505.00	1,000.00
			7,500.00
			6,000.00
250 - Treasurer Interest Fund			
Misc Claims	53100	37,267.29	10,000.00
			40,000.00
270 - Court Document Storage Fund			
Management Staff	50110	57,385.00	-
Office Personnel	50120	143,794.07	19,000.00
			60,000.00
			144,000.00
275 - Foreclosure Mediation Fund			
Special Fund Fees	30510	47,100.00	-
Professional Fees	54200	34,200.00	50,000.00
			50,000.00
310 - Gang Violence Fund			
Professional Fees	54200	9,475.50	-
Publications	55700	8,600.00	10,000.00
			10,000.00
325 - Circuit Clerk Oper/Admin Fund			
Office Personnel	50120	28,241.22	22,000.00
			30,000.00