

**Resolution of the County Board
of
Kankakee County, Illinois**

**RE: AMENDED - COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR KANKAKEE COUNTY, ILLINOIS 2010-2011 FISCAL YEAR**

WHEREAS, at its November 17, 2011, meeting the Finance Committee of the Kankakee County Board determined the amount of money estimated and deemed necessary to meet and defray the legal liabilities of necessary expenses that were incurred from December 1, 2010, through November 30, 2011, and listed their specific detailed budget adjustments by itemizing county expenditures for the 2010-2011 general fund budget and various special revenue funds; and,

WHEREAS, the 2010-2011 fiscal year began December 1, 2010, and ended November 30, 2011, and it was determined at the November 17, 2011, Finance Committee Meeting, that new revenue and new expenditures weren't previously identified when the 2010-2011 budget was adopted under resolution 2010-11-22-159; and,

WHEREAS, the original FY2010-2011 Budget for revenues was previously presented and passed at the November 22, 2010 County Board Meeting in the amount of \$30,341,114 for the general fund, however new revenue has been identified (see exhibit A) and should be amended to \$31,619,464; and,

WHEREAS, the original FY2010-2011 Budget for expenditures was previously presented and passed at the November 22, 2010 County Board Meeting for the general fund \$29,859,381, however expenditures not previously identified must now be added to reflect the projected amount needed (see exhibit A) and should be amended to \$31,392,862; and,

NOW THEREFORE, BE IT ORDAINED by the Kankakee County Board that the attached recommended budget amendment is hereby adopted and appropriated as the Amended-Combined Annual Budget and Appropriation Ordinance for Kankakee County, Illinois for the fiscal year beginning December 1, 2010, and ending November 30, 2011.

BE IT FURTHER ORDAINED by the Kankakee County Board that the amounts listed as amendments to the 2010-2011 budget amounts for the fiscal year from December 1, 2010, through November 30, 2011, are hereby identified as new revenue and expense (see Exhibit A) for the purposes herein specified, as may be authorized by law.

BE IT FURTHER ORDAINED that the amended budget herein made and ordained be known as the Amended Combined Budget and Appropriation Ordinance of Kankakee County, State of Illinois, for fiscal year 2010-2011 and shall reflect the amendment as evidenced by Exhibit A.

PRESENTED, APPROVED and ORDAINED by the County Board of Kankakee County, Illinois, at its meeting of December 13, 2011.


Michael Bossert, County Board Chairman

ATTEST:


Bruce Clark, County Clerk

**Kankakee County
FY2011 General Fund
Budget Amendment Summary**

	FY11 Proj. Yr End	Original FY11 Budget	FY11 Amended Budget
Revenues	31,503,710	30,341,114	31,619,464
Expenditures	30,916,131	29,859,381	31,392,862
Difference	587,579	481,733	226,602

**Kankakee County
FY2011 General Fund
Revenue Budget Amendment**

Revenues	FY11 Proj Yr End	Original FY11 Budget	FY11 Amended Budget
Administration Dept			
Property Tax	4,430,315	4,222,108	4,440,000
Inheritance Tax	46,165	0	50,000
Elections			
Voter Registration Grant	13,750	0	15,000
Planning/ED Grants			
925-Metro Planning Grant	30,259	0	35,000
Sheriff - Grants			
Boost IL Child Passenger	18,355	0	19,000
Corrections - Non Grant			
Out of County-Rental	9,640,840	8,750,000	9,675,000
ESDA - Grants			
IESMA	2,668	0	3,000
510-IEMA	40,070	27,542	41,000
 GF Revenue Total	 31,503,710	 30,341,114	 31,619,464

**Kankakee County
FY2011 General Fund
Expense Budget Amendment**

Expenditures	FY11 Proj. Yr End	Original FY11 Budget	FY11 Amended Budget
Elections	395,594	385,000	410,000
Voter Registration Grant	13,750	0	15,000
Assessments	360,326	336,000	366,000
Planning/ED Grants			
Metro Planning Grant	30,259	0	35,000
Building & Grounds	1,163,984	756,000	1,180,000
Health Ins	3,581,833	3,262,281	3,580,000
Sheriff -Non Grant	4,286,299	3,925,837	4,350,000
Sheriff Grants			
Boost IL Child Passenger Gr	18,355	0	20,000
Corrections	7,841,553	7,665,241	7,850,000
E.S.D.A.-Non Grant	76,629	70,560	77,000
ESDA Grants			
2nd Citizens Corp Program	1,998	0	2,000
IESMA	5,662	0	6,000
Coroner	341,934	306,600	350,000
GF Expense Total	30,916,131	29,859,381	31,392,862

Kankakee County FY2011 Special Fund Budget Amendments

		FY11 Proj Yr End	FY2011 Original Budget	FY2011 Amended Budget
200 - Tort Fund				
FOIA Officer	50305	26,061.37	15,000.00	25,000.00
Workers Comp. Ins.	51500	790,670.99	730,000.00	795,000.00
Property Insurance	51800	201,752.46	175,000.00	205,000.00
Professional Fees	54200	20,000.00	-	20,000.00
230 - County Clerk Vital Records Fund				
Computer Software/Equipment	86000	29,432.08	-	29,500.00
240 - Treasurer Computer Fund				
Part-Time	50200	7,823.39	-	10,000.00
250 - Treasurer Interest Fund				
Misc. Claims	53100	3,887.73	2,000.00	4,000.00
960 - Rural Transportation				
Grant Revenue	30800	508,002.08	400,000.00	525,000.00
Misc. Claims	53100	508,002.08	400,000.00	525,000.00